

Average Rent & Service Charges

Appendix 1

Description	No. units	2017-18 weekly charge	2018-19 rent	2018-19 service charge	2018-19 total	Increase/Decrease
Bedsit bungalow	19	£103.88	£101.27	£2.86	£104.13	£0.25
1 Bed bungalow	115	£114.74	£111.84	£2.37	£114.21	-£0.53
2 Bed bungalow	27	£131.90	£126.38	£3.75	£130.13	-£1.77
Bedsit flat	84	£90.09	£85.66	£4.23	£89.89	-£0.20
1 bed flat	1,186	£100.04	£95.99	£3.76	£99.75	-£0.29
2 bed flat	795	£113.95	£109.24	£4.31	£113.55	-£0.40
3 bed flat	42	£125.35	£120.04	£5.09	£125.13	-£0.22
1 bed Maisonette	6	£92.97	£92.50	£0.42	£92.93	-£0.04
2 bed Maisonette	49	£113.02	£108.73	£3.84	£112.57	-£0.45
3 bed Maisonette	45	£125.82	£120.93	£4.49	£125.43	-£0.39
4 bed Maisonette	1	£132.63	£131.96	£0.00	£131.96	-£0.67
2 bed Parlour House	34	£125.21	£123.33	£1.30	£124.63	-£0.58
3 bed Parlour House	525	£138.61	£136.31	£1.81	£138.12	-£0.49
4 bed Parlour House	55	£151.17	£148.37	£2.61	£150.98	-£0.19
5 & 6 bed Parlour House	10	£157.21	£153.17	£8.67	£161.83	£4.62
2 bed Non Parlour House	505	£122.06	£119.45	£2.12	£121.57	-£0.49
3 bed Non Parlour House	714	£133.83	£131.09	£2.26	£133.35	-£0.48
4 bed Non Parlour House	32	£148.42	£144.05	£3.25	£147.30	-£1.12
5,6 & 7 bed Non Parlour House	6	£159.97	£158.00	£1.22	£159.23	-£0.74
Sheltered bedsit	55	£91.99	£88.58	£2.80	£91.38	-£0.61
Sheltered – other units	500	£99.35	£95.22	£3.37	£98.58	-£0.77
Total	4,805	£116.00	£112.38	£3.15	£115.53	-£0.47

Average charge during 2017-18 was £116.55 per week comprising £113.53 rent, £3.01 service charge compared to budgeted £112.09 and £3.01 per week respectively.

Estimated average charge for 2018-19 is £115.53 per week comprising £112.38 rent, £3.15 service charge, a statutory reduction in rent of 1%.

Rents for new affordable rented & shared ownership dwellings not included in above.